

2023-2024
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of York
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 York County

This budget is for the Period October 1, 2023 through September 30, 2024

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	1,950,822.49	Property Taxes for Non-Bond Purposes
\$	-	Principal and Interest on Bonds
\$	1,950,822.49	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2023
(As of the Beginning of the Budget Year)

Principal	\$	25,320,000.00
Interest	\$	2,497,795.00
Total Bonded Indebtedness	\$	27,817,795.00

\$ 684,499,118 **Total Certified Valuation (All Counties)**
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

YES NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

YES NO

If YES, Please submit Trade Name Report by September 30th.

APA Contact Information

Auditor of Public Accounts
 PO Box 98917
 Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2023

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of York in York County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2021 - 2022 (Column 1)	Actual/Estimated 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Net Cash Balance	\$ 8,230,481.67	\$ 12,486,884.80	\$ 9,152,149.45
2	Investments	\$ 22,174,620.57	\$ 27,360,152.29	\$ 28,020,060.55
3	County Treasurer's Balance	\$ 88,670.95	\$ 53,161.45	\$ 50,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 30,493,773.19	\$ 39,900,198.54	\$ 37,222,210.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,020,624.00	\$ 1,838,609.00	\$ 1,931,507.42
7	Federal Receipts	\$ 994,697.87	\$ 495,538.00	\$ 6,875,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 4,780.00	\$ 5,135.00	\$ 4,000.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 1,082,272.00	\$ 1,146,903.00	\$ 1,253,898.00
11	State Receipts: Motor Vehicle Fee	\$ 79,752.00	\$ 72,000.00	\$ 72,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 117,244.00	\$ 111,255.00	\$ 113,140.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	\$ -	\$ 102,550.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 210,870.00	\$ 220,000.00	\$ 220,000.00
18	Local Receipts: Local Option Sales Tax	\$ 6,231,847.00	\$ 6,778,568.00	\$ 6,550,132.00
19	Local Receipts: In Lieu of Tax	\$ 128,309.00	\$ 125,105.00	\$ 100,000.00
20	Local Receipts: Other	\$ 28,059,385.00	\$ 20,073,529.46	\$ 26,300,269.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 8,192,523.48	\$ 12,882,185.00	\$ 11,819,179.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 77,616,077.54	\$ 83,751,576.00	\$ 92,461,335.42
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 37,715,879.00	\$ 46,529,366.00	\$ 65,835,607.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 39,900,198.54	\$ 37,222,210.00	\$ 26,625,728.42
27	Cash Reserve Percentage			102%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,931,507.42
		County Treasurer Commission at 1%		\$ 19,315.07
		Total Property Tax Requirement		\$ 1,950,822.49

City of York in York County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,950,822.49
Bond Fund	\$ -
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 1,950,822.49

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
American Rescue Plan (ARPA) Funds	\$ 494,514.00
Enterprise Funds	\$ 16,165,478.00
Fire Station Sinking Fund	\$ 341,950.00
Total Special Reserve Funds	\$ 17,001,942.00
Total Cash Reserve	\$ 26,625,728.42
Remaining Cash Reserve	\$ 9,623,786.42
Remaining Cash Reserve %	37%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: _____	Amount: _____
Reason:	

Transfer From:	Transfer To:
Amount: _____	Amount: _____
Reason:	

Transfer From:	Transfer To:
Amount: _____	Amount: _____
Reason:	

City of York in York County

Line No.	2023-2024 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,819,112.00	\$ 8,324,110.00	\$ 330,000.00			\$ 11,380,690.00	\$ 22,853,912.00
3	Public Safety - Police and Fire	\$ 5,825,391.00		\$ 448,801.00				\$ 6,274,192.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,942,405.00	\$ 2,661,800.00	\$ 408,900.00	\$ 1,120,197.00		\$ 166,329.00	\$ 6,299,631.00
6	Public Works - Other	\$ 511,722.00	\$ 372,000.00	\$ 12,000.00				\$ 895,722.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 3,885,880.00	\$ 509,000.00	\$ 1,082,508.00				\$ 5,477,388.00
9	Community Development	\$ 1,657,647.00	\$ 7,367,977.00	\$ 56,000.00	\$ 1,273,975.00	\$ -	\$ 272,160.00	\$ 10,627,759.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,291,155.00	\$ 3,454,754.00	\$ 173,000.00	\$ 324,279.00			\$ 5,243,188.00
17	Transportation							\$ -
18	Wastewater	\$ 1,420,339.00	\$ 1,865,000.00	\$ 52,400.00	\$ 1,468,829.00			\$ 4,806,568.00
19	Water	\$ 1,842,856.00	\$ 715,000.00	\$ 101,400.00	\$ 697,991.00			\$ 3,357,247.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 21,196,507.00	\$ 25,269,641.00	\$ 2,665,009.00	\$ 4,885,271.00	\$ -	\$ 11,819,179.00	\$ 65,835,607.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,809,906.00	\$ 3,457,810.00	\$ 27,000.00			\$ 12,447,597.00	\$ 18,742,313.00
3	Public Safety - Police and Fire	\$ 4,962,690.00	\$ 8,000.00	\$ 750,108.00				\$ 5,720,798.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,442,146.00	\$ 4,196,019.00	\$ 112,922.00	\$ 1,344,908.00		\$ 164,828.00	\$ 7,260,823.00
6	Public Works - Other	\$ 465,934.00	\$ 15,000.00	\$ 36,000.00				\$ 516,934.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 3,314,904.76	\$ 238,130.79	\$ 356,731.45				\$ 3,909,767.00
9	Community Development	\$ 262,516.00	\$ 728,841.00		\$ 1,058,354.00		\$ 269,760.00	\$ 2,319,471.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,078,998.00	\$ 686,811.00	\$ 60,000.00	\$ 469,803.00			\$ 2,295,612.00
17	Transportation							\$ -
18	Wastewater	\$ 1,309,142.00	\$ 240,000.00	\$ 50,000.00	\$ 1,414,844.00			\$ 3,013,986.00
19	Water	\$ 1,457,298.00	\$ 510,000.00	\$ 78,000.00	\$ 704,364.00			\$ 2,749,662.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 17,103,534.76	\$ 10,080,611.79	\$ 1,470,761.45	\$ 4,992,273.00	\$ -	\$ 12,882,185.00	\$ 46,529,366.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2021-2022 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,693,455.00		\$ 1,888,114.00			\$ 7,992,545.00	\$ 12,574,114.00
3	Public Safety - Police and Fire	\$ 4,279,028.00		\$ 173,729.00				\$ 4,452,757.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,449,450.00	\$ 1,317,572.00	\$ 289,923.00	\$ 692,907.00		\$ 106,082.00	\$ 3,855,934.00
6	Public Works - Other	\$ 514,528.00	\$ 6,797.00	\$ 331,914.00				\$ 853,239.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 2,738,414.55	\$ 161,873.64	\$ 1,008,184.81				\$ 3,908,473.00
9	Community Development	\$ 465,511.59		\$ 817,640.19	\$ 587,867.74		\$ 93,896.48	\$ 1,964,916.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,336,130.58	\$ 2,736,453.42	\$ 928,600.00	\$ 179,892.00			\$ 5,181,076.00
17	Transportation							\$ -
18	Wastewater	\$ 1,413,153.63	\$ 33,269.08	\$ 71,311.29	\$ 1,332,315.00			\$ 2,850,049.00
19	Water	\$ 1,160,405.85	\$ 149,136.39	\$ 67,107.76	\$ 698,671.00			\$ 2,075,321.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 16,050,077.20	\$ 4,405,101.53	\$ 5,576,524.05	\$ 3,491,652.74	\$ -	\$ 8,192,523.48	\$ 37,715,879.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF YORK
ADDRESS	P.O. BOX 276
CITY & ZIP CODE	YORK, 68467
TELEPHONE	402-363-2600
WEBSITE	www.cityofyork.net

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jeff Pieper	Amanda Ring	Pellie Thomas
TITLE /FIRM NAME	Chairperson	Clerk	Treasurer
TELEPHONE	402-366-3598	402-363-2600	402-363-2600
EMAIL ADDRESS	cessnaflyerjeff@gmail.com	aring@cityofyork.net	pthomas@cityofyork.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of York in York County

2023-2024 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	1,950,822.49
Motor Vehicle Pro-Rate	(2)	\$	4,000.00
In-Lieu of Tax Payments	(3)	\$	100,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	165,341.00 (4)
LESS: Amount Spent During 2022-2023		\$	165,341.00 (5)
LESS: Amount Expected to be Spent in Future Budget Years		\$	- (6)
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	220,000.00
Local Option Sales Tax	(9)	\$	6,550,132.00
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	1,253,898.00
	(12)		
Motor Vehicle Fee	(13)	\$	72,000.00
Municipal Equalization Fund	(14)	\$	113,140.00
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	10,263,992.49

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	355,000.00 (17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).		\$	- (18)
Allowable Capital Improvements	(19)	\$	355,000.00
Bonded Indebtedness	(20)	\$	1,999,661.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	560,497.51
Public Safety Communication Project (Statute 86-416)	(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	2,915,158.51

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	\$ 7,348,833.98
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of York
IN
York County

LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	7,104,141.17
	Option 1 - (Line 1)

OPTION 2
Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5))	Option 2 - (B) %
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	-
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	Option 2 - (C)
	Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 %	
		(2)	

2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	-	
		(3)	
	$\frac{4,926,841.00}{2023 \text{ Value Attributable to Growth per Assessor}} \div \frac{639,756,195.00}{2022 \text{ Valuation}} = \frac{0.77}{\text{Multiply times 100 To get \%}}$		

3	<u>ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE</u>	1.00 %	
		(4)	
	$\frac{8}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{8}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$		

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4	<u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE</u>	%	
		(5)	

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 %
	(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	248,644.94
	(7)

Total Restricted Funds Authority = Line (1) + Line (7)	7,352,786.11
	(8)

Less: Restricted Funds from Lid Supporting Schedule	7,348,833.98
	(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9)	3,952.13
	(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of York in York County

2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Land purchase for economic development	\$ 355,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 355,000.00

Municipality Levy Limit Form

City of York in York County

Municipality Levy

Personal and Real Property Tax Request	(1)	1,950,822.49
Judgments (Not Paid by Liability Insurance)	(2)	0.00
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00
Bonded Indebtedness	(4)	0.00
Interest Free Financing (Public Airports)	(5)	0.00
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00
Total Levy Exemptions	(7)	0.00
Tax Request Subject to Levy Limit	(8)	1,950,822.49
Valuation	(9)	684,499,118
Municipality Levy Subject to Levy Authority	(10)	0.285000
Levy Authority Allocated to Others-		
Airport Authority	(11)	0.000000
Community Redevelopment Authority	(12)	0.000000
Transit Authority	(13)	0.000000
Off Street Parking District Valuation	(14)	<input style="width: 100px; height: 15px;" type="text"/>
Off Street Parking District Levy (Statute 77-3443(2))	(15)	<input style="width: 100px; height: 15px; text-align: center;" type="text" value="0.000000"/>
Other	(16)	0.000000
Total Levy for Compliance Purposes	(17)	0.285000 (A)

Levy Authority

Municipality Levy Limit	(18)	0.450000
Municipality property taxes designated for interlocal agreements	(19)	<input style="width: 100px; height: 15px;" type="text"/>
Total Municipality Levy Authority	(20)	0.450000 (B)
Voter Approved Levy Override	(21)	0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results **MUST** be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 1,983,244.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{6,477,302.00}{2023 \text{ Real Growth Value per Assessor}} \div \frac{594,642,448.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.09} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.09 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 61,282.24

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 2,044,526.24

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Total Property Tax Request (7) \$ 1,950,822.49
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of York
IN
York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31 day of August 2023, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 37,715,879.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 46,529,366.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 65,835,607.00
2023-2024 Necessary Cash Reserve	\$ 26,625,728.42
2023-2024 Total Resources Available	\$ 92,461,335.42
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,950,822.49
Unused Budget Authority Created For Next Year	\$ 3,952.13

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,950,822.49
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 7 day of September 2023, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	63,011,993.00	65,835,607.00	4%
Property Tax Request	\$ 1,983,244.00	\$ 1,950,822.49	-2%
Valuation	639,756,195	684,499,118	7%
Tax Rate	0.310000	0.285000	-8%
Tax Rate if Prior Tax Request was at Current Valuation	0.289737		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

City of York

York County

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
York County	Continuous	Ambulance Services	
York County	Continuous	York Area Solid Waste Agency (YASWA)	
York Public School District	Life of Sales Tax	LB 357, 1/2% Sales tax for infrastructure and recreation	\$ 40,000.00
Law enforcement agencies in Nuckolls, Saline, Fillmore & Hamilton Counties of Nebraska	Continuous	Rural Apprehension Program	
York County	Continuous	Combined Communications	\$ 511,665.51
York Rural Fire District	Continuous	Fire Protection	
York County	Continuous	Snow removal agreement	
Upper Big Blue Natural Resources District	July 2019 through December 2024	York Flood Mitigation and Resiliency Plan	
York County	Continuous	York County Aging Services (Busy Wheels)	\$ 8,832.00
Seward County	Continuous	Zeurcher system	
Upper Big Blue Natural Resources District	August 2021 through December 2023	Peyton Parker Lane Playground	
Upper Big Blue Natural Resources District	December 2022 through December 2027	Project Grow	

Total Amount used as Lid Exemption

\$ 560,497.51

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2023

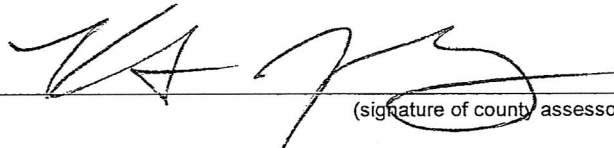
{certification required on or before August 20th of each year}

To: YORK CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
YORK GENERAL	City	\$4,926,841	\$684,499,118	\$6,477,302	\$594,642,448	1.08928%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.
 a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.
 b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.
 I, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



 (signature of county assessor)

08/18/2023

 (date)

CC: County Clerk, York County, NE County
 CC: County Clerk where district is headquartered, if different county, York County, NE County
 Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE**

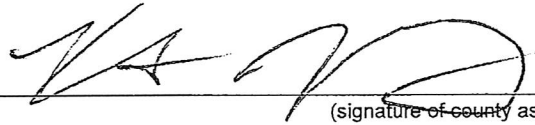
TAX YEAR 2023
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORKREDEVL3LEVANDER	\$24,605	\$381,302

I, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)



08/18/2023
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE**

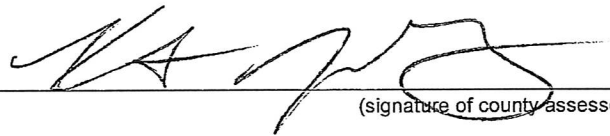
TAX YEAR 2023
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK BeavCrkProd	\$210,738	\$511,725

I, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)



08/18/2023
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE**

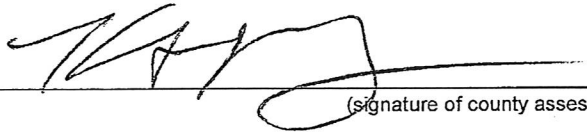
TAX YEAR 2023
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
CRA YORK-NUTRITION SERVICE	\$187,687	\$2,142,031

I, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)



08/18/2023
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE**

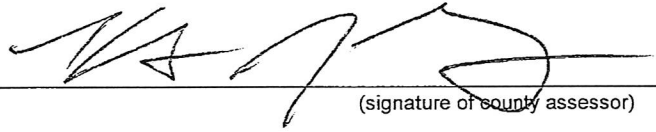
TAX YEAR 2023
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
<u>YORKREDEVEL BUKASKEBUILD</u>	\$46,270	\$375,747

I, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)



08/18/2023
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE**

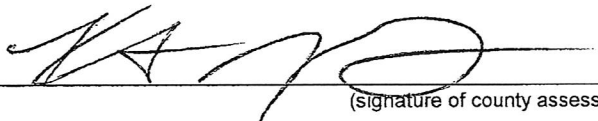
TAX YEAR 2023
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK CREEKSIDEAPTS	\$81,225	\$4,351,574

I, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)



08/18/2023
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

REGULAR MEETING
CITY COUNCIL – YORK, NEBRASKA
September 7, 2023
5:15 PM

A meeting of the Mayor and City Council as the Community Development Agency of the City of York, Nebraska, was convened in open and public session at 5:15 o'clock p.m. in the Council Chambers.

Mayor: Barry Redfern: Present. Councilmembers: Jennifer Sheppard: Present, Stephen Postier: Present, Jerry Wilkinson: Present, Matt Wagner: Present, Jeff Pieper: Present, Scott Van Esch: Present, Vicki Northrop: Present, Tony North: Present. The following City Officials were present: City Administrator Dr. Sue Crawford, Attorney Charley Campbell, Police Chief Ed Tjaden, Public Works Director James Paul, Parks & Rec Director Cheree Folts, Treasurer Pellie Thomas, Library Director Deb Robertson and City Clerk Amanda Ring.

The Mayor announced that the Open Meetings Act was posted on the East Wall of the Council Chambers.

Resolution 2023-20 Redevelopment Plan

RESOLUTION RECOMMENDING APPROVAL OF A REDEVELOPMENT PLAN OF THE CITY OF YORK, NEBRASKA; MAKING FINDINGS RELATED TO THE REDEVELOPMENT PLAN; AND APPROVAL OF RELATED ACTIONS

BE IT RESOLVED BY THE COMMUNITY DEVELOPMENT AGENCY OF YORK, NEBRASKA:

Recitals:

- a. The Mayor and Council of the City of York, Nebraska (the “**City**”), upon the recommendation of the Planning Commission of the City of York, Nebraska (the “**Planning Commission**”), and in compliance with all public notice requirements imposed by the Community Development Law, Chapter 18, Article 21, Reissue Revised Statutes of Nebraska, as amended (the “**Act**”), duly declared the redevelopment area legally described on **Exhibit A** attached hereto (the “**Redevelopment Project Area**”) to be blighted and substandard and in need of redevelopment; and
- b. The Community Development Agency of York, Nebraska (the “**Agency**”) has prepared a general redevelopment plan (the “**Redevelopment Plan**”) for the Redevelopment Area in the form attached hereto as **Exhibit B**; and
- c. Pursuant to §18-2112 of the Act, the Agency, prior to recommending the Redevelopment Plan to the City, has referred the Redevelopment Plan to the Planning Commission of the City for a public hearing pursuant to the Act and for its review and recommendation as to its conformity to the general plan for the development of the City as a whole and has received the recommendation from the Planning Commission;
- d. The Agency has made certain findings and has determined that it is in the best interests of the Agency and the City to approve the Redevelopment Plan and approve the transactions contemplated by the Redevelopment Plan.

Resolved that:

1. The Agency determines that the proposed land uses and building requirements in the Redevelopment Plan for the Redevelopment Area are designed with the general purposes of accomplishing, and in conformance with the general plan of the City, a coordinated, adjusted, and harmonious development of the City and its environs which will, in accordance with present and future needs, promote health, safety, morals, order, convenience, prosperity, and the general welfare, as well as efficiency in economy in the process of development; including, among other things, adequate provision for traffic, vehicular parking, the promotion of safety from fire, panic, and other dangers, adequate provisions for light and air, the promotion of the healthful and convenient distribution of population, the provision of adequate transportation, water, sewerage, and other public utilities, schools, parks, recreational and community facilities, and other public requirements, the promotion of sound design and

arrangement, the wise and efficient expenditure of public funds, and the prevention of the recurrence of unsanitary or unsafe dwelling accommodations or conditions of blight.

2. The Redevelopment Plan does not presently provide for a division of real estate taxes pursuant to Section 18-2147 of the Act for a redevelopment project. Therefore, the Agency has not prepared a cost benefit analysis pursuant to Section 18-2113 of the Act.

3. The Agency recommends approval of the Redevelopment Plan and the transactions contemplated in the Redevelopment Plan.

4. All prior resolutions of the Agency in conflict with the terms and provisions of this resolution are repealed to the extent of such conflicts.

5. This Resolution shall become effective immediately upon its adoption.

Motion to approve Resolution 2023-20 with the Community Development Agency of York, Nebraska recommending the approval of a redevelopment plan of the City of York, making findings related to the redevelopment plan and approval of related actions. Ayes with a motion by Jeff Pieper and a second by Matt Wagner. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Adjourn as Community Development Agency

The Mayor adjourned the meeting of the Community Development Agency at 5:16 o'clock p.m.

Convene as City Council

A meeting of the Mayor and City Council of the City of York, Nebraska, was convened in open and public session at 5:30 o'clock p.m. in the Council Chambers.

Notice of this meeting was given in advance thereof by publication in the York News Times on August 31, 2023, the City's designated method for giving notice, a copy of the proof of publication being attached to these minutes. Notice of this meeting was given to the Mayor and all members of the City Council and a copy of their acknowledgment and receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Mayor and City Council for this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Minutes

Motion to approve the minutes of the August 31, 2023 meeting. Ayes with a motion by Jerry Wilkinson and a second by Scott Van Esch. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Claims of Elected Officials

Motion to approve the claim for Tony North with North Printing and Office Supply in the amount of \$1,349.66. Ayes with a motion by Jerry Wilkinson and a second by Matt Wagner. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Abstain (With Conflict).

Motion to approve the claim of Jeff Pieper with Pieper's Inc. in the amount of \$687.90. Ayes with a motion by Jerry Wilkinson and a second by Matt Wagner. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Abstain (With Conflict), Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Motion to approve the claim of Stephen Postier with the York County Development Corporation in the amount of \$8,333.34. Ayes with a motion by Jerry Wilkinson and a second by Matt Wagner. Jennifer Sheppard: Yea,

Stephen Postier: Abstain (With Conflict), Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Claims

Motion to approve the claims for August 18, 2023 through September 7, 2023. Ayes with a motion by Jerry Wilkinson and a second by Matt Wagner. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

City Administrator Report

Dr. Sue Crawford and Deb Robertson, both shared with the Council about the new display, Ukraine: War and Resistance, that is at the library. There are 41 photos taken by Fulbright Scholars from their time spent in Ukraine. This collection of photos was displayed in Ukraine, at Creighton University, and now the Kilgore Memorial Library is lucky to be displaying it as well. There are also photos showing Creighton professors in Poland working with refugee children from Ukraine. There will be an open house on September 22 for this display and a speaker from the project will share their personal experience via Zoom.

General Redevelopment Plan

Bobbi Pettit with Five Rule Rural Planning presented to the City Council the General Redevelopment Plan for the Proposed Amendment A to Redevelopment Area 4 and Proposed Redevelopment Areas 9 and 10. The plan consists of existing land uses, condition of real property and proposed future land use. Then it details activities that can happen for redevelopment; the purpose of a redevelopment contract and the workforce housing incentive plan as an appendix, since that qualifies for tax increment financing projects. She explained that this was not approving a specific project. Projects will come before the Planning Commission and the City Council and then will be added as an amendment to the redevelopment plan. The Council thanked Bobbi for all of her work on this project.

Public Hearing for General Redevelopment Plan

The Mayor stated this was the time and place to hold a public hearing regarding approval of a general redevelopment plan for Proposed Amendment A to Redevelopment Area 4 and Proposed Redevelopment Areas 9 and 10. There was no public comment.

Resolution 2023-21 – General Redevelopment Plan

RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF YORK, NEBRASKA, APPROVING THE CITY OF YORK GENERAL REDEVELOPMENT PLAN AND APPROVAL OF RELATED ACTIONS

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF YORK, NEBRASKA:

Recitals:

- a. The Mayor and Council of the City of York, Nebraska (the “**City**”), upon the recommendation of the City Planning Commission (the “**Planning Commission**”), and in compliance with all public notice requirements imposed by the Community Development Law, Chapter 18, Article 21, Reissue Revised Statutes of Nebraska, as amended (the “**Act**”), has previously declared an area, including an area legally described on the attached **Exhibit A** (the “**Redevelopment Area**”), to be blighted and substandard and in need of redevelopment; and
- b. The Community Development Agency of York, Nebraska (the “**Agency**”) has prepared a redevelopment plan (the “**Redevelopment Plan**”) a copy of which is attached hereto as **Exhibit B**; and

- c. The Agency submitted the Redevelopment Plan to the Planning Commission for its recommendation on the Redevelopment Plan after holding a public hearing in compliance with the provisions of the Act; and
- d. The Planning Commission has reviewed the Redevelopment Plan, held a public hearing thereon and recommended its approval by the Mayor and Council of the City;
- e. The Agency has recommended approval of the Redevelopment Plan by the Mayor and Council of the City;
- f. The City, in compliance with all public notice requirements imposed by the Act, published and mailed notices of a public hearing regarding the consideration of the approval of the Redevelopment Plan pursuant to the Act, and has on the date of this Resolution held a public hearing on the proposal to approve the Redevelopment Plan and received extensive public comment thereon; and
- h. The City Council has reviewed the Redevelopment Plan and determined that the proposed land uses and building requirements described in it are designed with the general purpose of accomplishing a coordinated, adjusted, and harmonious development of the City and its environs which will, in accordance with present and future needs, promote health, safety, morals, order, convenience, prosperity, and the general welfare, as well as efficiency in economy in the process of development; including, among other things, adequate provision for traffic, vehicular parking, the promotion of safety from fire, panic, and other dangers, adequate provisions for light and air, the promotion of the healthful and convenient distribution of population, the provision of adequate transportation, water, sewerage, and other public utilities, schools, parks, recreational and community facilities, and other public requirements, the promotion of sound design and arrangement, the wise and efficient expenditure of public funds, and the prevention of the recurrence of unsanitary or unsafe dwelling accommodations, or conditions of blight.

Resolved that:

1. The Redevelopment Plan is determined to be feasible and in conformity with the general plan for the development of the City as a whole, and the Redevelopment Plan is in conformity with the legislative declarations and determinations set forth in the Act. Section 18-2102 of the Act establishes the legislative declarations and determinations for the Act. The Redevelopment Plan clearly demonstrates that the criteria declarations have been satisfied. The Redevelopment Area (the “**Site**”) constitutes an economically and socially undesirable land use in its current state. The Site contains numerous buildings and infrastructure in a state of deterioration and is not properly subdivided. The Site is not designed for proper utilization, is undesirable for economic and social purposes and constitutes a barrier to the sound growth of the City. Given the foregoing, the conditions of the Site are beyond the remedy and control of normal regulatory processes and police power and due to the high cost of development and cannot be dealt with effectively by the ordinary operations of private enterprise. Further documentation of these findings is set forth in **Exhibit B**.

The City Council acknowledges receipt of the recommendations of the Agency and the Planning Commission with respect to the Redevelopment Plan.

- 2. The Mayor and Clerk are authorized and directed to execute such documents and take such further actions as are necessary to carry out the purposes and intent of this Resolution and the Redevelopment Plan.
- 3. This Resolution shall become effective immediately upon its adoption.

Motion to approve Resolution 2023-21 to approve the City of York General Redevelopment Plan and approval of related actions. Ayes with a motion by Matt Wagner and a second by Stephen Postier. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Resolution 2023-24 – Declaring Surplus Property

A RESOLUTION DECLARING CERTAIN CITY PROPERTY SURPLUS AND AUTHORIZING DISPOSITION OF SURPLUS PROPERTY

WHEREAS, there are certain items of City property and equipment surplus to City needs; **NOW**, **THEREFORE**,

THE CITY COUNCIL OF THE CITY OF YORK, NEBRASKA, hereby resolves as follows:

SECTION 1: The items of City property and equipment listed in Exhibit A, attached hereto, are declared surplus property, and the City staff at the direction of the Mayor, is authorized to sell such property at a price that is in the best interest of the City.

SECTION 2: The City staff is hereby authorized to dispose of said surplus property through one of the following methods:

- a) By transfer to a governmental agency.
- b) In trade as credit toward the purchase of a like article.
- c) By sale through competitive sealed bid, public or private sale, consignment or internet auction.

For any surplus property that is not sold, the City may sell the surplus property for salvage or dispose of the surplus property that cannot be sold.

EXHIBIT A

UNIT #	YEAR	DESCRIPTION	DEPARTMENT	VALUATION	SERIAL #
307	2003	Ford Utility Van	Comm Center	\$1000	1FTRE14W73HA80657
354	1990	GM Truck	Parks	\$500	1GTDC14H71Z537656
-	-	Precor Elliptical	Comm Center	\$200	A928B22O70020

Motion to approve Resolution 2023-24 declaring certain City property surplus and authorizing disposition of surplus property. Ayes with a motion by Jerry Wilkinson and a second by Jennifer Sheppard. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

York Municipal Airport Farm Lease 2024-2026

Motion to approve the bid from AK Hay (Alex Kimmerling and Andrea Dey) for the York Municipal Airport farm ground for a three-year lease in the amount of \$77,100.00 annually; October 1, 2023 through September 30, 2026. Ayes with a motion by Jennifer Sheppard and a second by Jeff Pieper. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

YCDC to administer the Nebraska Rural Workforce Housing Fund Grant

Councilmember North stated this contract was for YCDC to maintain these funds for the Workforce Housing Grant that has been awarded. Motion to approve the agreement with York County Development Corporation to administer the Nebraska Rural Workforce Housing Fund Grant with the City to contribute \$250,000.00 for the community match requirement. Ayes with a motion by Scott Van Esch and a second by Vicki Northrop. Jennifer Sheppard: Yea, Stephen Postier: Abstain (With Conflict), Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Increase Base of Restricted Funds by additional one-percent (1%)

Motion to approve increasing the base of restricted funds by an additional one-percent (1%) for the 2023-2024 fiscal year. Ayes with a motion by Jeff Pieper and a second by Jerry Wilkinson. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Approve 2023-2024 Budget

Resolution 2023-22 – Amend Preliminary Property Tax Rate

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL of the City of York, Nebraska:

That the City of York, Nebraska, has determined the necessity to amend the preliminary property tax rate as certified by the York County Clerk.

That the Mayor and City Council have published notice of a public hearing called for the purpose of receiving testimony on such proposed amendment as provided for in Section 55 of L.B. 693 of the 94th Legislative Second Session.

NOW THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, do hereby determine the necessity to amend the preliminary property tax rate, the amended rate to be determined after the budget documents are prepared.

Motion to approve Resolution 2023-22 to amend the property tax rate as certified by the York County Clerk. Ayes with a motion by Scott Van Esch and a second by Stephen Postier. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Resolution 2023-23 – Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

- 1) The 2023-2024 property tax request be set
General Fund: \$ 1,950,822.49
Bond Fund: \$ 0.00
- 2) The total assessed value of property differs from last year's total assessed value by 6.99 percent.
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.289737 per \$100 of assessed value.
- 4) The City of York proposes to adopt a property tax request that will cause its tax rate to be 0.285 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of York will increase last year's budget by 4.48 percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion to approve Resolution 2023-23 to set the property tax rate at .285. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea,

Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Ordinance No. 2358 – Annual Appropriation Bill

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES TO PROVIDE FOR AN EFFECTIVE DATE

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2358. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Tony North and a second by Vicki Northrop. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Motion to approve Ordinance No. 2358 to adopt the budget statement to be termed the Annual Appropriation Bill for the 2023-2024 fiscal year. Ayes with a motion by Jennifer Sheppard and a second by Matt Wagner. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Second Reading: Ordinance No. 2356 - Prescribing Sewer Rates

AN ORDINANCE TO AMEND PORTIONS OF CHAPTER 37 OF THE MUNICIPAL CODE OF THE CITY OF YORK, NEBRASKA, PRESCRIBING SEWER RATES, REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2356. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jeff Pieper and a second by Scott Van Esch. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Motion to approve Ordinance No. 2356 to amend portions of Chapter 37, prescribing sewer rates. Ayes with a motion by Scott Van Esch and a second by Tony North. Jennifer Sheppard: Nay, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Second Reading: Ordinance No. 2357 - Prescribing Landfill Rates

AN ORDINANCE TO AMEND A PORTION OF CHAPTER 16, GARBAGE AND TRASH, REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2357. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jerry Wilkinson and a second by Stephen Postier. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Motion to approve Ordinance No. 2357, to amend a portion of Chapter 16, rates for use of solid waste receiving center, effective October 1, 2023. Ayes with a motion by Jerry Wilkinson and a second by Matt Wagner. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Resolution 2023-25 – Job Classification/Pay Grades

BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, hereby fix and prescribe job classifications, pay grades and set maximum wage levels at step 7 of the Pay Range Schedule to become effective on September 25, 2023, pursuant to authority granted in Ordinance No. 2359 of the City of York. BE IT FURTHER RESOLVED that the 2023-2024 Budget include funds required to defray these salary adjustments.

Title	Pay Grade	Title	Pay Grade
* Airport Operations Manager	45.5	Library Assistant III	35.5
* Asset Manager/Planning Director	45.5	* Library Director	47.5
Assistant City Clerk/Treasurer	39.5	Maintenance Worker I	35.0
Ballfield Complex Maint. Supr.	40.0	Maintenance Worker II	36.0
Building Inspector	43.5	Maintenance Worker III	37.5
* City Administrator	60.0	Museum Complex Coordinator	36.0
* City Attorney – Part Time	44.0	* Parks & Recreation Director	50.0
* City Clerk	48.5	Plant Operator I – Wastewater	38.5
* City Treasurer	50.5	Plant Operator II – Wastewater	41.0
Convention Center Coordinator	34.0	Plant Operator III – Wastewater	43.5
* Convention Center Director	47.0	Plant Superintendent – Wastewater	46.5
Custodian I	30.5	* Police Captain	49.5
Custodian II	34.5	* Police Chief	52.0
Custodian Supervisor	36.0	Police Officer	P-1
Equipment Mechanic	42.0	Police Sergeant	P-2
Fire Captain	F-4	Public Works Clerk	36.5
* Fire Chief	52.0	* Public Works Director – Engineer	53.5
Fire Medic I	F-1	* Public Works Director – Non-Engineer	51.0
Fire Medic II	F-2	Records Administrator	37.0
Fire Medic III	F-3	* Recreation Coordinator	40.5
Foreman I	40.0	Secretary I	34.0
Foreman II	42.0	Secretary II	35.5
* Human Resources Director	50.0	Support Services Officer	32.5
Laborer	35.0	System Operator I – Water	37.0
Landfill Clerk	35.0	System Operator II – Water	40.0
Landfill Operator	37.5	Utilities Billing Manager	39.5
Landfill Superintendent	41.5	Water Superintendent	46.5
* Librarian	35.5		

(*denotes exempt employee) (NOTE: Part-time positions previously listed will be moved to the new part-time pay scale effective 1/1/2024)

Motion to approve Resolution 2023-25 to set job classifications, pay-grade and set maximum wage levels at step 7 of the pay range schedule. Ayes with a motion by Scott Van Esch and a second by Jeff Pieper. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

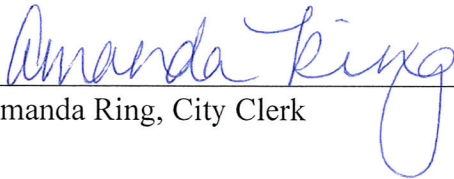
AN ORDINANCE OF THE CITY OF YORK, NEBRASKA, AMENDING A PORTION OF SECTION 2, CHAPTER 2, ADMINISTRATION OF THE YORK MUNICIPAL CODE; REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2359. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jeff Pieper and a second by Jerry Wilkinson. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Motion to approve Ordinance No. 2359 amending a portion of Section 2, Chapter 2, Administration of the York Municipal Code and adopt the new pay range schedule. Ayes with a motion by Jennifer Sheppard and a second by Vicki Northrop. Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Matt Wagner: Yea, Jeff Pieper: Yea, Scott Van Esch: Yea, Vicki Northrop: Yea, Tony North: Yea.

Adjournment

There being no further business to come before the Council, the Mayor adjourned the meeting, the time being 5:57 o'clock p.m.



Amanda Ring, City Clerk



Barry Redfern, Mayor

*** Proof of Publication ***

State of Nebraska)
County of York) SS.

CITY OF YORK

PO BOX 276
YORK, NE 68467

ORDER NUMBER 1177302

Melissa Tipton, being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 08/24/2023

TOTAL AD COST: 384.95
FILED ON: 8/24/2023

Subscribed in my presence and sworn to before me this 24 day
of August, 2023

Casey Harvey
Notary Public

State of Nebraska - General Notary
CASEY HARVEY
My Commission Expires
November 8, 2025

City of York
IN
York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31 day of August 2023, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 37,715,879.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 46,529,366.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 65,835,607.00
2023-2024 Necessary Cash Reserve	\$ 26,625,728.42
2023-2024 Total Resources Available	\$ 92,461,335.42
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,950,822.49
Unused Budget Authority Created For Next Year	\$ 3,952.13

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,950,822.49
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 7 day of September 2023, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	63,011,993.00	65,835,607.00	4%
Property Tax Request	\$ 1,983,244.00	\$ 1,950,822.49	-2%
Valuation	639,756,195	684,499,118	7%
Tax Rate	0.310000	0.285000	-8%
Tax Rate if Prior Tax Request was at Current Valuation	0.289737		

RESOLUTION NO. 2023-23

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

- 1) The 2023-2024 property tax request be set
 General Fund: \$ 1,950,822.49
 Bond Fund: \$ 0.00
- 2) The total assessed value of property differs from last year's total assessed value by 6.99 percent.
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.289737 per \$100 of assessed value.
- 4) The City of York proposes to adopt a property tax request that will cause its tax rate to be 0.285 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of York will increase last year's budget by 4.48 percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2023.

PASSED AND APPROVED THIS 7th day of September, 2023.

Amanda Ring
Amanda Ring, City Clerk



Barry Redfern
Barry Redfern, Mayor

Councilmember Wilkinson moved and Councilmember North seconded that Resolution 2023-23 be approved.

Ayes: Sheppard
Postier
Wilkinson
Wagner

Pieper
van Esch
Northrop
North

Nays: _____

